

## Non-Financial Information

Name of Organisation:	The Boys' Brigade in Singapore	Contact Information
<b>Address:</b>	10 Kwong Ave Singapore 348884	Contact Person: Desmond Koh Telephone No: 6737-0377 Fax No: 6737-1676 Email Address: bbhq@bb.org.sg Web-site Address: www.bb.org.sg

Charity Status	IPC Status
Charity Regn. No. :	0067
Charity Regn Date :	29-Jun-84
Constitution:	Society
Established Date :	12-09-85
UEN Number :	S62SS0041D
	Effective Period : 30 August 2022 to 29 August 2025
	Member of Ministry of Education

Objectives:	No. of Beneficiaries:
<b>Vision:</b> To be the Youth Organisation of Choice	
<b>Mission:</b> To nurture Youth, based on Christian values, to serve and lead.	<b>Programs/Activities</b> Please visit our website "www.bb.org.sg" for more information

<b>Patrons</b>	Mr Tharman Shanmugaratnam, President, The Republic of Singapore
<b>Trustees/Board Members</b>	Brigade Executive
<b>Key Employees</b>	Desmond Koh, Executive Director
<b>Auditor:</b>	Foo Kon Tan LLP

## Financial Information

Income	Year 2022 (S\$'000)	Year 2023 (S\$'000)	Year 2024 (S\$'000)	% Increase/ (Decrease) 2024 on 2023
Donations in Cash				
- Tax Deductible	1,699	1,433	1,432	0%
- Non-Tax Deductible	809	820	714	-13%
Donations in Kind				
- Tax Deductible	-	-	-	
- Non-Tax Deductible	-	-	-	
Grants / Sponsorships	2,572	1,153	888	-23%
Investment income	57	44	60	36%
Service Income	373	430	467	9%
<b>Total Income</b>	<b>5,510</b>	<b>3,880</b>	<b>3,561</b>	<b>-8%</b>
Expenses	Year 2022 (S\$'000)	Year 2023 (S\$'000)	Year 2024 (S\$'000)	% Increase/ (Decrease) 2024 on 2023
Direct Fund-raising Expenses	12	12	12	0%
Charitable Activities Expenses				
- Local	1,153	1,501	1,721	15%
- Overseas	-	-	-	
Other Operating & Administration Expenses	1,642	1,756	2,843	62%
<b>Total Expenditure</b>	<b>2,807</b>	<b>3,269</b>	<b>4,576</b>	<b>40%</b>
<b>Surplus / (Deficit)</b>	<b>2,703</b>	<b>611</b>	<b>(1,015)</b>	<b>-266%</b>

<b>Balance Sheet</b>	<b>Year 2022 (S\$'000)</b>	<b>Year 2023 (S\$'000)</b>	<b>Year 2024 (S\$'000)</b>	<b>% Increase/ (Decrease) 2024 on 2023</b>
<b>ASSETS</b>				
Land and Buildings				
Other Tangible Assets	2,927	3,172	2,442	-23%
Investments	1,517	1,558	1,639	5%
Inventories	258	191	162	-15%
Accounts Receivable	23	54	56	4%
Cash & Deposits	6,238	269	288	7%
Others	316	6,269	5,778	-8%
<b>Total Assets</b>	<b>11,279</b>	<b>11,513</b>	<b>10,365</b>	<b>-10%</b>

<b>FUNDS</b>				
General Fund	6,317	6,601	6,081	-8%
Restricted Fund	2,818	3,146	2,651	-16%
Endowment Fund	-	-	-	
<b>Total Funds</b>	<b>9,135</b>	<b>9,747</b>	<b>8,732</b>	<b>-10%</b>

<b>LIABILITIES</b>				
Long-Term Liabilities	1,500	1,111	814	-27%
Current Liabilities	644	655	819	25%
<b>Total Liabilities</b>	<b>2,144</b>	<b>1,766</b>	<b>1,633</b>	<b>-8%</b>
<b>Total Funds and Liabilities</b>	<b>11,279</b>	<b>11,513</b>	<b>10,365</b>	<b>-10%</b>

<b>Other Information</b>	<b>Year 2022 (S\$'000)</b>	<b>Year 2023 (S\$'000)</b>	<b>Year 2024 (S\$'000)</b>	<b>% Increase/ (Decrease) 2024 on 2023</b>
Donations/Grants & Sponsorships given to other Charities	0	0	0	0%
No. of Employees	11	16	19	19%
Total Employee Costs (S\$'000)	843	928	1,336	44%
Total Related Party Transactions (S\$'000)	-	-	-	0%
Fund-raising efficiency	0.5%	0.5%	0.6%	0%
Ratio of reserves to annual operating expenditure	3.85	3.76	2.14	-43%